

# **AGENDA**

## **OLATHE CITY COUNCIL**

### **STUDY SESSION**

### **COUNCIL CHAMBER**

### **100 E. SANTA FE**

**Tuesday, July 28, 2009**

**7:00 p.m.**

**1. CALL TO ORDER**

**2. COMMENTS AND CONCERNS OF CITIZENS**

Comments are limited to items not on the agenda for the evening and for a total of five (5) minutes per speaker.

**3. DISCUSSION ITEMS**

A. Discussion of 2010 Budget. **(60 mins)**

**4. ADDITIONAL ITEMS**

**5. ADJOURNMENT**

## COUNCIL AGENDA ITEM

D-A

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**Department:** Strategic Financial Management

**Council Meeting Date:** July 28, 2009

**Staff Contact:** Sarah K. Doherty

**Subject:** 2010 Budget Workshop

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**Key Result Area:** All

**Executive Summary:**

Staff has provided follow up information requested by the Council. Staff needs direction from the Council on any changes to the proposed 2010 Budget

This 2010 Budget public hearing is currently scheduled for August 4<sup>th</sup>.

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**Fiscal Impact:** Operating budget - \$256,164,724

**Recommendations/Options/Action Requested:** Provide feedback and direction on 2010 operating budget

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**Attachments:** None