PARKS AND RECREATION DEPARTMENT

MAJOR SERVICES

- Maintenance of City parks, grounds, rights-of-way, historic sites, and trails
- Operation of the Olathe Memorial Cemetery
- Design and construction of new parks, facilities and trails
- Recreation programming for all ages and abilities
- Provide customer service support for department
- Historic programming and museum operations at Mahaffie and Ensor Farmhouse
- Assistance with citywide snow removal
- Housing Services
- Facilities Management Services

DEPARTMENT STRUCTURE

- Parks and Recreation
- Administration
  - Facilities Maintenance
  - Historic Sites
  - Parks
  - Recreation Services
  - Housing Services
  - Cemetery

PERSONNEL SUMMARY

FULL TIME
115.5

2019-2020 KEY ACCOMPLISHMENTS

- Selected sculptures for the 2020 Downtown Outdoor Sculpture Exhibit
- Completed automated Fire Department bay exhaust systems at all stations
- Maintained high performer status with HUD
- Completed construction of the new Park Operations building
- Expanded the Park Ranger program including authorized citation authority
- Oversaw the July 4th Fireworks display with choreographed music
**PARKS AND RECREATION DEPARTMENT**

**2021 BUDGET SUMMARY**

Proposed Parks and Recreation Department 2021 Budget = $21,280,398

- Transfers 21%
- Commodities 8%
- Contractual Services 21%
- Personal Services 51%

**2021 DEPARTMENT GOALS**

**Infrastructure**

- Expand Giving Grove to all Community Garden sites
- Finalize Department Service Level Agreements
- Expand scheduled annual Customer/Facility Maintenance inspections and work order status

**Quality of Life**

- Complete Public Housing portfolio repositioning
- Enhance the 5K Charity Walk/Run with a Family Fun Day component
- Continue expansion of Park Ranger Services to ensure patron and resource safety