POLICE DEPARTMENT

MAJOR SERVICES

• Administration (Purchasing, Budget, Fleet, Building Maintenance, Performance Management)
• Support Services (Records, Property, Internal Affairs, Public Information, Information Technology, Community Service Office)
• Patrol (Patrol, Crime Analysis)
• Investigations (Person’s Crimes, Property Crimes, Narcotics, Crime Analysis)
• Special Operations (Community Outreach, School Resource, Traffic, Parking Control, Animal Control)
• Personnel/Training (Recruiting, Hiring, Background, Polygraph, In-House Training, Regional Policy Academy)

PERSONNEL SUMMARY

FULL TIME
227.75

DEPARTMENT STRUCTURE

2019-2020 KEY ACCOMPLISHMENTS

• Maintained a 5 minute or less response time for emergency calls
• Maintained and/or improved clearance rates through effective and innovative crime solving strategies and investigative technique
• Reduced crash rates by 20% and reduced the severity of accidents by 30% at high crash locations
• Led the region with the continuing efforts and expansion of the Mental Health Co-Responder program to include suicide survivor follow-up program
• Lead in listening, understanding, and addressing any policy issues dealing with police interactions in our community
• Increased community engagement by providing safety presentations and tours to educate the community about the Police Department and relevant topics
  • “Kickin” It with the Cops
  • Jaegers and Dunn
  • Deaf Community Forum
  • NAACP Forum
• Secured $132,650 in grant funds through Department of Justice and traffic safety programs
POLICE DEPARTMENT

2021 BUDGET SUMMARY

Proposed Police 2021 Budget = $31,440,806

- Contractual Services 9%
- Commodities 3%
- Personal Services 88%

2021 DEPARTMENT GOALS

Infrastructure

- Begin construction on Phase II of the Police Building Expansion project.

Exceptional Service

- Maintain a five-minute or less response time for emergency calls
- Continue to increase community engagement and police department transparency by providing education the community with innovative and unique programming

Quality of Life

- Continue to reduce crash rates to include high volume intersections
- Continue to improve Violent Crime Rate and improve Clearance Rates through effective and innovative crime solving strategies and investigative techniques
- Continue to lead the region in the efforts and expansion of the Mental Health Co-Responder program to include suicide survivor follow-up program by establishing a new Behavioral Health Unit
- Lead in listening, understanding and addressing any policy issues dealing with police interactions in our community