PUBLIC WORKS DEPARTMENT

MAJOR SERVICES

- Infrastructure management including water, sewer, solid waste, transportation, and storm water
- Fleet management
- Process, review, and guide development

DEPARTMENT STRUCTURE

- Public Works
- Administration
- Field Operations
- Engineering
- Solid Waste
- Strategic Management
- Environmental Services
- Planning Services

PERSONNEL SUMMARY

FULL TIME

318

2019-2020 KEY ACCOMPLISHMENTS

- Awarded the U.S. Department of Transportation BUILD Transportation Grant ($10 million) for 119th St. and I-35 interchange expansion and improvement project
- Street Preservation completed a combined 98 lane miles of mill and overlay projects for all classifications of roadways
- Continued Unified Development Ordinance updates with developer outreach
- Continued to make substantial progress on the implementation of Asset Management throughout the City
- Entered into a data sharing partnership with Waze, the world’s leading mobile navigation app, to help improve traffic management in Olathe
PUBLIC WORKS DEPARTMENT

2021 BUDGET SUMMARY

Proposed Public Works Department 2021 Budget = $84,862,581

- Provide affordable and sustainable utilities, infrastructure and services to create a desirable community
- Improve and maintain city assets
- Provide a work environment for employees focused on professional development, personal growth, well-being and safety
- Improve and/or maintain all levels of customer experience with the Public Works Department by mapping journeys and analyzing transaction and perception survey data
- Identify ways to improve customer experience, relationships and efficiencies with development community