YOUR BUDGET AT WORK
Discover how the City of Olathe budget impacts your day-to-day life for the better.

Divert 32,443 TONS of trash, compost, and Household Hazardous Waste from landfills
Collect 39,227 TONS of residential trash

22,871 PARTICIPANTS in Olathe’s Recreation Programming

Circulate 1,510,007 MATERIALS to 72,486 CARDHOLDERS at the Olathe public libraries

Maintain 40 PLAYGROUNDS, 42 PICNIC SHELTERS, and issue 593 PERMITS for shelter use

Maintain 1,306 MILES of street lanes, 4,002 INTERSECTIONS, and 18 ROUND-A-BOUTS

Operate 131 TRAFFIC SIGNALS and 11,467 STREET LIGHTS

Fire Dept. responds to 11,873 CALLS for service last year
Police respond to 44,803 CALLS for service last year.

Maintain over 1,056 MILES of underground pipe

Treat 2 BILLION GALLONS of wastewater collected for treatment
Balanced General Fund Budget

The general fund is the City’s main operating budget.

*Includes functions like Administration, Information Technology, Human Resources, Finance, and Communications.

Sales Tax 51%
Property Tax 19%
Franchise Fees 12%
Other 18%

REVENUES BY CATEGORY

Public Safety/Transportation 69%
All Other Departments 31%

FOCUSING ON YOUR PRIORITIES

WHERE IT GOES

Sales Tax 51%
Property Tax 19%
Franchise Fees 12%
Other 18%

Other* 26%
Public Works 12%
Parks&Rec 8%

2018 Capital Improvement Plan
$119,472,277 allocated in 2018

CIP Highlights:

151st Street Improvements - Construct westbound through lane on 151st Street to improve traffic flow.

Santa Fe and Ridgeview Improvements - Add turn lanes, median modifications, access control, update the traffic signal and pedestrian facilities in the area.

K-7 Highway, Santa Fe to Old 56 Highway - Add turn lanes, medians, and new traffic signals to address capacity and safety concerns along the corridor.

Street Preservation Program - Work to maintain and preserve existing local, collector, and arterial streets throughout Olathe.

Indian Creek Library - Transform existing structure into a 47,000 sq. feet library at 16100 W 135th St.

Lake Olathe, Cedar Lake Phase I Improvements - Roadway improvements, utility extensions, and landscape enhancements.

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